



Balajee Sewa Sansthan



Annual Report 2016-17



www.bssindia.net

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Message from the Executive Director



Dear Friends,

It gives me great pleasure to share with you highlights and achievements at the end of the year gone by and our future plans. It is also time to ponder about the goals set up in the beginning of the year and how close we succeeded in achieving them.

Before proceeding further I would like to acknowledge active involvement and engagement of our team members in a wide range of initiatives. Their passion and enthusiasm, fuelled by commitment to bring qualitative change in the lives of people we are working with is truly inspirational and commendable. The responsiveness of our members to our mission and objective has been quite overwhelming.

The NGO continued with all its activities as in the past and added few more programmes. Micro finance, micro insurance, financial literacy trainings, health and sanitation, HIV awareness, SHG formation and their bank linkage, solar lamps distribution and consumer awareness programmes etc continued as before. We got attention of NABARD and District cooperative Bank, Dehradun to impart education about digital mode of financial transactions to people in Dehradun district to cope with currency shortage during Demonetization period.

Last year we entered into the field of rural home stays by adopting Raithal village in Uttarkashi district. The concept of rural home stays is about exposing tourists to the unique culture of hilly folks and offer them an opportunity to be with nature away from rush and noise of city life. Over a dozen families have spared a room or two in their house, renovate and made it presentable for tourists to stay with the host families. Efforts are on to get these houses registered with the tourism department, get support from Uttarakhand government to help these people do some additional construction and bring the house on tourism radar of the state and the country. As the end of the year about 6 families have started receiving guests and getting steady income from home stays.

The NGO was chosen to spread education about ill effects of tobacco use on tender minds of students. Health Department, Government of Uttar Pradesh entrusted us conducting awareness workshops in 70 schools/ colleges each in Saharanpur and Bijnor districts. We also conducted feasibility survey in interior of Chamoli and Tehri districts for installation of solar system in far away villages.

We believe that the Annual Report of an NGO plays a crucial role in communicating its progress and status to stakeholders, community members, donors and well-wishers. Keeping that in view we brought some of the highlights of the year 2016-17. No year is without its challenges and last year too certainly had its share. Life is never a smooth journey as the road ahead is full of bumps and potholes. But we firmly believe that challenges bring opportunities. Friends, I wish I could talk on the management, governance, finance and future plans in my address but it would be more appropriate to deal them separately in the report.

Let us pledge to work together for betterment of the weaker section, the underprivileged, the minorities and people deprived of financial services.

All the best,

Awadhesh Kumar,
Executive Director

Legal Status & Registration Details of Balajee Sewa Sansthan

Registration No Date : -	Regn. No. 453/2002-03, dated 3-9 2002.
Act/s under which registered:	Societies Act 21 of 1860
Registered under FCRA, 1976:	Reg. No. 031170484 dated 30/11/2016
Registered under IT 1961 (80G) :	AA-1/Patna/Tech/80G/11-12/1218-21 dated 16/11/2011
Registered under IT 1961 (12A) :	Reg. No. 09/2011-12 dated 05/05/2011

Working Area

Uttarakhand- Dehraun, Haridwar, Tehri Garhwal and Uttarkashi.

Bihar- Patna, Nalanda, Bhojpur, Saran & Rohtas district.

Head Office- Shanti Kunj, Lane 11, Near lake, Turner Road, Clement town, Dehradun.

Corporate Office : 127, Subhash Nagar, Tilak Road, Dehradun 248002.

Registered Office : Raily, Pandarak, Barh, Patna 803221

Rural Home Stay- Village- Raithal, Near Bhatwari block, District Uttarkashi.

Rural Marts - Nakraunda and Subhanagar in Dehradun district.

Drop in Centre (DIC) : Nakraunda and Subhash Nagar

Mission, Vision and Objectives of Balajee Sewa Sansthan

Vision- To serve and benefit through different activities, Two lakh poor urban, semi urban and rural marginalized and economically disadvantaged families by 2020 & become one of the most preferred member centric NGO's in North India by 2020.

Mission- To provide need based financial services to the economically & socially disadvantaged groups by creating opportunities for self employment & economic development.

In the field of health care and environment, to strive and help build a healthy society with emphasis on environmental cleanliness and personal hygiene.

Main objectives:

- To provide sustainable self-employment generating opportunities to low income households.
- -To support government policies aimed at alleviating poverty, creation of jobs in the rural and semi urban and urban slum areas, and in other developmental activities.
- -To create awareness among the low income households as well as the totally marginalized people, to prepare them for a better economic and social life through financial awareness and planning.
- - To work for over- all rural development and women empowerment especially for the underprivileged through promoting SHGs, Kisan club, JLGs ,federation and FPO.
- - To construct and arrange Shelter Homes for orphans and neglected Children, as well as Old Age Homes for neglected senior citizens.
- - To promote skill development programme among youths of urban and rural area.
- - To promote awareness about government policy, legal rights and Right to Information.
- - To promote consumer awareness programme among the people

Health initiatives:

HIV-AIDS (Target Intervention) Program

NGO was chosen by Uttarakhand State Aids Control Society to work with the migrant population in Dehradun district under Targeted Intervention Programme. Targeted Interventions (TI) are a specific set of intervention in HIV/AIDS Control Programmes meant specifically to reach out to groups seen to practice high-risk behavior (HRG). The High Risk Behavior Groups mainly comprise of Female Sex

Workers (FSW), Injecting Drug Users (IDUs), Men having Sex with Men (MSM) and Bridge Groups (Migrant workers, Truckers and Local Transport Workers).

Apart from prevention of HIV infection, TIs facilitate prevention and treatment of sexually transmitted diseases as they increase the risk of HIV infection, and are linked to care, support and treatment services for HIV infected.

The TI is implemented through the NGOs. We have been entrusted with working with the migrant population in Dehradun and we have focused upon migrant people in Dehradun and Selaqie. In year ended on 31st march we have covered 13500 People under the programme, which included interaction with the migrants, knowing their sexual behavior through persuasion, involving the community leaders, Behaviour Change Communication, Treatment of Sexually Transmitted Infections, Condom Promotion, Enabling environment & Community Mobilization.

Emphasis has been to identify the HRG, counsel them for testing, treatment of sexually transmitted diseases and if found infected with HIV take them to the ICTC for treatment and counsel them not to spread the disease and live with the virus. Counseling helps people to understand that they may lead a normal life provided they take ART and keep positive attitude.



It is the policy of BSS, to always be in emotional and social touch with our beneficiaries. Our team celebrates local & national festivals, as and when the occasion arises, amongst the migrant workers every year. Contributing and sharing their joy. Our team celebrated International AIDS day every year on 1st Dec as well as Chhat Puja with migrants labourer of Bihar, Holi Milansamaroh, Cricket match etc.

Health initiatives:

School Program under NTCP For Effective Implementation of COTPA 2003

School Programmes- Weaning away young minds from tobacco use: For last 4 years the NGO has been quite active in spreading message about tobacco abuse prevalent among people of hill state and also the young boys and girls. Combined and sustained efforts of the Health department and the NGO, entire Tehri district was declared smoke free s from 26th January 2014.

Recognising our efforts in implementation of tobacco control legislation, Health department, Government of Uttar Pradesh chose us to conduct school programmes in Bijnor and Saharanpur district. Under the programme 70 Government/ Public schools have been selected to tell students about harmful effects of smoking and tobacco use on their health as well health of those coming into contact with the smoke.

Main idea of conducting workshop was to make young minds aware of the harmful and addictive effects of tobacco products on their users and spread a message against starting smoking and tobacco use and in case of users to wean them away from the habit lest it takes dangerous turn.

We described subject in a way easy to understand by all. The documentaries were quite effective in conveying the message of harmful effects. We also touched upon the concept of second hand and third hand smoke which is equally harmful, if not more, on the health of people subjected to such type of smoke. Rules relating to Anti Tobacco legislations were discussed in brief to make people aware of banning of smoke in public areas, near educational institutes and sale of tobacco products by or to the minors.

The students took a pledge not to take to smoking, quit the habit in case of smokers and not let other people to vitiate the environment by smoking in public places.

We had requested the Teacher coordinator to form a squad of 4-5 boy/girls to educate people about provisions of COTPA-2003. There should be no sale of tobacco products within 100 yards radius of the Institute and there should be posters displayed at prominent places in the institute saying that the premise is a no smoking area.

Events organized on World No Tobacco day- May 2016

To make people aware of harmful effects of tobacco on the health of their users and also people who involuntarily come into contact of tobacco products World No Tobacco day is observed on 31st May every year. An initiative of the WHO it is widely publicized by the Government and Non Government voluntary agencies. On the occasion Balajee organized following events in Dehradun:

Seminar at Tanisque factory at Kuawala, Dehradun: -A programme on smoking and tobacco abuse for workers, security staff and Management of the workshop was organised at their premises. urn. About 60 employees working in different establishments took part in the workshop. Not only they listened to the specialists describing effects of tobacco on human health they participated too by airing their views on the subject. Documentaries on smoking and their injurious effect on the health of users as well as passerby were screened.

Health initiatives:

Tuberculosis Prevention and Control Program

The Union South East Asia, New Delhi identified the NGO to work with the pockets having more population density in Doiwala and Raipur block. Teams of the NGO visit all household of the identified area, conduct meeting to tell them about the disease, its symptoms, make their own judgement, collect sputum of the persons having cough/ fever consistently for 2-3 weeks, get the samples tested and start medication with the help of Aasha/Anganwadi workers.

The team have till far collected 350 samples of sputum and got these tested at government designated laboratories. Till far 23 patients are identified to be infected with the disease and their treatment have started all patients are found to be suffering from drug resistant variant of the bacteria and they are being counseled and treated as per TB eradication programme



Tuberculosis (TB) is considered one of India's severest health crises. Despite an extensive national program and a vast private sector, India continues to bear the highest burden of TB in the world, accounting for an estimated 2.2 million cases every year and killing more than 300,000 persons. Additionally, a growing burden of drug resistant TB (DR-TB) threatens all the progress made in basic TB control. India's TB problem is

increasingly considered a global problem. India's Revised National TB Control Program (RNTCP) was once considered a global leader in basic TB control. Balajee were chosen by the UNION- International Union against Tuberculosis and Lung Disease, South East Asia as an Implementing NGO to cover Rishikesh TU (Doiwala,Raipur, Rishikesh) of Dehradun District in the Uttarakhand under project Axshya .

Activities include planning meetings/events in the areas/villages in consultation with DC and RNTCP staff, Conduct community meetings every month including Gaon Kalyan Samities meeting with stake holders of the village/community heads and follow up of the said meetings to enhance the case detection rate and reduce the treatment interrupters, Conduct mid media activity in the areas mentioned

in the planning sheet submitted to DTO. Sensitize community in the designated areas through Axshya Samvad and ensure that symptomatic are identified and brought to the nearest health facilities for diagnosis and treatment. Collect and transport sputum samples (two) of each symptomatic and collect report from the DMC and inform symptomatic about the result. i.e. in both the cases either positive or negative. Retrieve treatment interrupter/initial defaulter/defaulters and initiate their treatment with RNTCP and train volunteer on the above mentioned activity with the support of District coordinator and ensure that meetings/events should be conducted through trained volunteers.

AS at the end of financial year 80 community meetings held at SHG and Gram Panchayat level, 18 Mid media campaign conducted, 6 Volunteers trained, 180 samples of sputum collected, 7640 family cover under axshya sambad meetings and awareness meetings in Doiwala and Raiwala block of Dehradun district and 8 people were found infected with the disease. Balajee Sewa Sansthan provide nutrition support to the TB Patients and tie up with Dots provider to ensuring timely proper diet and medicine.



Health initiatives:

Water & Sanitation Program: Construction of Low cost Toilets for the Poor Family



Despite efforts of government and non government agencies, people in most of Indian villages still go to fields to defecate. The total sanitation campaign has changed toilets habits of villagers too. While the medium class has a toilet in their houses the poor are still deprived of this basic necessity. Balajee Sewa Sansthan constructs low cost toilets in Patna & other districts of Bihar. The poorest of the poor are selected for constructing toilets in their houses. Poor having no disposable funds can contribute to the

toilet construction through labor. Balajee has wide experience of construction of low cost toilets and so far constructed more than 2000 such toilets in 32 villages in 3 district of Bihar Constructed in last 8 years. We have received donations from Give india Platform

Total Sanitation Campaign is a comprehensive programme to ensure sanitation facilities in rural areas with a broader goal to eradicate the practice of open defecation. Balajee Sewa sansthan has been a part of TSC regarding Information, Education and munication (IEC), Capacity Building and Hygiene Education for effective behavior change of the targeted group. The NGO has constructed the low cost toilets with support from the financial Support of Giveindia Foundation and Individual donation. We are not taking any types of contribution from the beneficiary in construction of the toilets.



HEALTH & SANITATION AWARENESS PROGRAMME:-

Our Society organized workshops in villages to make the people aware of the health hazards involved in open defecation and the importance of making toilets in the home. They were also educated in personal health and hygiene and diseases, related to unsafe water consumption. Women participants were told to keep their surroundings clean and avoid contaminating sources of water with filth and garbage. In short, preventive health education, stressing on the importance of personal and environmental cleanliness.

The NGO has been entrusted with construction of low cost toilets in 3 district in Bihar for last several years and till far constructed over 2000 such toilets under total sanitation campaign. The programme has been running under watchful eye of Public Health Engineering Department of Bihar. Total Sanitation Campaign is a comprehensive programme to ensure sanitation facilities in rural areas with broader goal to eradicate the practice of open defecation. It follows a principle of "low to no subsidy" where a nominal subsidy in the form of incentive is given to rural poor households for construction of toilets. NGO has been a part of TSC on Information, Education and Communication (IEC), Capacity Building and Hygiene Education for effective behaviour change of the targeted group.

Balajee Sewa Sansthan-Activities

FINANCIAL SERVICES- Micro Finance under brand name “Sarthak Microfinance”

“Microfinance” could be defined as “provision of thrift, credit and other financial services for enabling them to raise their income levels and improve living standards” (NABARD 99).

Microfinance Institutions (MFIs) are those, which provide thrift, credit and other financial services and products to the poor in rural, enabling them to raise living standards.

“Microfinance” is often for poor and low-income often used more other services from themselves as “micro-



of very small amounts mainly semi-urban or urban areas for their income level and improve

defined as financial services clients. In practice, the term is narrowly to refer to loans and providers that identify -finance institutions” (MFIs).

Typical microfinance clients are poor and low-income people that do not have access to other formal financial institutions. Microfinance clients are usually self-employed, household-based entrepreneurs. Their diverse “microenterprises” include small retail shops, street vending, artisanal manufacture, and service provision.

Microfinance involves number of steps right from survey of the localities , meeting with potential clients, need assessment survey, Group formation and compulsory training of the clients, loan disbursements and regular weekly meetings for loan recovery and follow up.

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Micro lending is done in a group of five clients which is known as Joint Liability Group (JLG). Loans are disbursed to the individual clients and members of the JLG stand as a surety for repayment by the members of that group. MFIs disburse Micro loans in cash and recover that in cash in weekly meetings. Personal touch with the clients through out the loan cycle and each member of the group guaranteeing repayment of other members in that particular group ensures full recovery of the loan amount. Our recovery rate is 100% and it shall be our endeavor to keep it at this level.

Self Help Groups & JLGs Promotional Activity



Self Help Groups formation and bank linkage Activity: Balajee Sewa Sansthan has formed 525 SHGs up to last three year by the financial support of NABARD, Dehradun Region. BSS all ready formed and linked with Bank of 50 SHGs of BPL family for DRDA Dehradun in Sahaspur Block. In last Year more than 75 lakh saving created by SHG members and utilizing for inter loaning among the member as per her needs and requirements.

More than 240 Self Help Groups credit linked with bank and disburse more than 130 lakh loan among them for their income generation activities.

Balajee organizing group leader training as well as financial literacy training to the SHGs members. The concept of DBT has made it compulsory for all eligible people to give account with banks. The relative advantage of Uttarakhand Gramin bank and other nationalized bank of insurance of Rs. One lac in case of accidental death for all savings accounts holders was explained. The team explained them the power of savings avoiding wasteful expenditure and build capital for a better future. Importance of Thoughtful borrowing, securing future by life and m insurance and investing the hard earned money wisely. All they require is analyzing their needs, make a distinction between the need and desire, avoid wasteful expenditure and save for the future. A saving whatever small is a source of tremendous self confidence and helps in creation of wealth over a period of time. People who could not afford any initial amount to open account with Banks were advised to open NO Frill Savings bank accounts with Bank.



Farmer Producer Organization, JLG and Kisan club Promotional & Bank Linkage Activity: Balajee Sewa Sansthan is promoting 20 Kisan club and one FPO in Dehradun district where more then 20 village nad 400 farmers cover under this program. In last Four years BSS team also formed 100 JLGs and Credit linkage of 70 Joint Liabilities Groups by the financial support of NABARD. In last 4 Year more than 175 lakh loan disbursed by the different bank of Dehradun district for the different income generation activity. Doon Farmer Producer organization registered under company act and working in Doiwala block of Dehradun district.

Going solar- A support through Give India

Affordable solar lamps have been distributed to people in Bihar mainly to replace kerosene lantern and lamps. The low cost solar lanterns have received great response in rural area in Bihar where power cut is too frequent .

Also in Bihar Solar lamps are being distributed free of cost to needy villagers where power supply is erratic and insufficient.

Solar cookers have been given to the community mainly as a demonstrative unit. People are amazed to experience how quick the solar energy cooks food without any consumable fuel and that too in hygienic way.

Financial Awareness Campaign- A road to financial inclusion

During last 7 years we have conducted over 500 financial literacy workshops in Bihar and all districts of Uttarakhand. 15 financial awareness workshops were arranged in different parts of Dehradun district during 2016-17.

Objective was to make people aware of planning their finances with an eye on meeting long term requirement of family. Everybody is aware of earnings, savings, expenditure and borrowings but all they need to set up their priorities and decide which expenditure is of consumptive nature and can be avoided till funds position improve and which is of utmost necessity to carry on their business, social, educational and other family requirements. A distinction has to be made between productive and consumption need and by pruning our wish list we can save a lot over a period of time. Lack of planning and not sufficient earning come in their way of savings and wealth creation. All they require is analyzing their needs, make a distinction between the need and desire, avoid wasteful expenditure and save for the future. A saving whatever small is a source of tremendous self confidence and helps in creation of wealth over a period of time. Savings apart control on wasteful expenditure, investment and assuring lives and valuables play vital role in financial planning.

Campaign on financial awareness included elements on Savings, Borrowings, Investment, Insurance and skill improvements. Using different tools like movies and personal contacts we emphasized upon the people connect to the banks, avail financial services, avoid debt trap, multiple financing and be wary of the tactics of money lenders.

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between the need and desire, avoid wasteful expenditure and save for the future. A saving whatever small is a source of tremendous self confidence and helps in creation of wealth over a period of time. Campaign on financial awareness included elements on Savings, Borrowings, Investment, Insurance and skill improvements. Through a series of Nukkar natak, Movies and personal contacts we emphasized upon the need of people connect to the banks.

We emphasis on to avail financial services from bank and other financial institutions, avoid debt trap, multiple financing and be wary of the tactics of money lenders.

Towards a better environment- Renewal Energy: Solar lamp

During the year more than 800 solar lamps have been distributed to people in 3 districts of Bihar mainly to replace kerosene lantern and lamps. The low cost solar lanterns have received a great response in rural areas where power cuts are very frequent. Supply of electricity to the towns and villagers is erratic and available for few hours in our working area of Patna.



DONATIONS RECEIVED THROUGH GIVEINDIA ARE USED ONLY FOR POOR

There are still many villages where electricity has not reached. And in the villages having electric connections, power comes only for a few hours in a day and sometimes it doesn't come for days together. Poor People are forced to use oil/ Kerosene lamps. Solar power can supply them electricity at night thus reducing dependence on kerosene or oil. The lamp shall not only light their homes, but it can charge mobiles. Balajee identifying the poorest people from a village and distributed solar lanterns. Its also very helpful for



the laborious students who was facing problems of lack of light in evening and night study.

Save trees save environment- Like other places forest cover is fast depleting. Besides requirement of timber the trees are felled indiscriminately for firewood, fodder and other forest produce. To reduce dependence of people living on periphery of forests we introduced fuel efficient wood stove which shall consume less wood and produce more heat. Wood stove manufactured by Philips has been introduced in our area of operations, which not only consumes less fuel but emits less smoke and produce more heat. Kerosene lantern or a lamp which burns edible oil remains only option in such circumstances. kerosene too is not easily available. It becomes even more difficult for the students. Balajee supplied a solar lamp to the family, which carries on for 5-6 hours on one charge. BSS team teaches the beneficiaries how to use this solar lamp and what the benefits are. How It has helps the children to study when electricity is not available and how the kerosene lamp is very dangerous for the eyes, as well as being the cause of fire accidents. Before the solar lamp, the family cooked their food in early evenings and had to retire for bed early too.

Simartari Village of Lakhisarai district of Bihar where electricity facility completely not available till today. Village surrounded by forests and Naxali (Local Terrorist) belt. Our team was surprised at the time of visit to know that no any person have mobile facility due to lack of electricity. Financial conditions is also very bad of all villagers. Balajee Sewa Sansthan started to work here by the help of Give India and the kind donation of donor and our team specially thanks to Giveindia Foundation.



Skill Development Training Programs

Balajee running three multi purpose Training centre in Dehradun district and one in Barh (Patna) for Beautician Course, one year and six months Diploma courses on fashion designing among the minority community as well as some centres for all community where more than 120 girls availing the training facility.



Credit itself may not be a sufficient tool for poverty eradication in rural areas. They need a variety of services in which training on skill

development is the most relevant. A lot of the young population are migrating towards cities in the search of jobs leaving their villages & natural Resources. Starting small enterprises at village level will provide them an additional source of Income. To train unemployed men & women in our area of operation, Give India Foundation supported by collecting donation from individual as well as corporate donor on their platform for fashion designing course of poor beneficiaries and for computer training courses.

Once the training of beneficiaries are over, Balajee Sewa Sansthan will arrange the credit to start the enterprise either by loan from Balajee or from any nationalized or rural bank. We will further help the people in providing backward as well as forward linkage for goods & services manufactured.

COMPUTER TRAINING PROGRAMMES:-

In small towns and villages, students get education in different fields getting degree or diploma. Good academic record apart, employers these days require that all their workforce should be computer literate, if not having good knowledge of it. For the children of our beneficiaries BSS established a wing By Computer training centre for providing free computer training of unemployed youths.



The target area is one of the backward sub-divisions of Patna district of Bihar where the basic condition of children, youth, women and aged are deprived. Youth form 60% of the targeted slums & villages who are in need of some basic skill to become productive and creative. Balajee is already running a computer & vocational training centre in Barh where people from poor background are provided free training. We intend to establish more qualitative computer training for needy student. Students from BPL, minority and low-income group get free education in basics and advanced computer skills at the centre. Balajee provide 4 months computer courses in Barh Centre of Patna District. In the last five years, more than 980 students have availed this facility and got jobs in factories and other institutions.

Transparency & Accountability Disclosures

Details of Board Members as on 31/03/2017

Name of Board Member	Position on Board	No. of meetings attended	Remuneration and reimbursements in Rs.
Awadhesh Kumar	President/Executive Director	5	3,60,000
Ashutosh Bhardwaz	Secretary	5	Nil
Deepak Pokhariyal	Treasurer	5	1,80,000
Alok Kumar	Member	5	Nil
Anil Agnihotri	Member	3	Nil
Subhash Bansal	Member	5	Nil
Ajay Uniyal	Member	1	Nil

Distribution of staff according to salary levels as on 31/03/2017

Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000	6	5	11
5,000 - 10,000	5	6	11
10,000 - 25,000	5	5	10
25,000 - 50,000	2	0	2
50,000 - 1,00,000	0	0	0
1,00,000 >	0	0	0
Total	18	16	34

Total cost of international travel by all personnel (including volunteers) and Board members

Name	Designation	Destination	Purpose	Amount
NIL	NIL	NIL	NIL	Nil
Total	Nil	Nil	Nil	Nil

Highest & Lowest Remuneration in the BSS	Name	Designation	Remuneration (in Rs.) (Yearly)
Operational Head of the organisation: (including honorarium):	Awadhesh Kumar	Executive Director	360000
Highest paid person in the organisation (staff or consultant):	Awadhesh Kumar	Executive Director	360000
Lowest paid person in the organisation (staff or consultant):	Sarita Kainthura	Field Facilitator	36000

Transparency & Accountability Disclosures

Financial Statement of Financial Year Ending on 31st March 2017

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Balajee Sewa Sansthan

Balance Sheet All Fig. Rs. In Lacs

Assets as on	3/31/2017	3/31/2016	Liabilities as on	3/31/2017	3/31/2016
Fixed assets	15.24	14.11	Society/ Share-holder funds	86.75	84.75
Investments	0	0	General fund (unrestricted fund)	5.34	3.68
Loans and advances	112.7	63.74	Corpus and endowment fund(s)	1.70	1.70
Cash and bank balances	27	14.61	Grant balances	0.22	0.43
Other current assets	2.99	21.48	Loans and borrowings	37.12	2.38
Excess of expenditure over income (if any)	0	0	Current liabilities and provisions	23.04	19.34
			Excess of expenditure over income (if any)	3.79	1.66
Total Assets	157.93	113.94	Total Liabilities	157.93	113.94

Income & Expenditure Statement Rs. In Lacs

Income for the year	3/31/2017	3/31/2016	Expenditure for the year ended on	3/31/2017	3/31/2016
Earned/ Self generated income	21.10	13.94	Programme	51.96	54.48
Donations from Indian sources	12.87	23.12	Public education and fundraising	5.56	1.68
Grants from Indian sources	43.60	28.17	Management and administration	13.97	7.85
Donations from International sources	0.48	1.68	Payments to Beneficiaries	5.52	1.65
Grants from International sources	0	0	Other expenses	2.37	5.22
Other income	5.12	5.63	Total Expenditure	79.38	70.88
Total Income	83.17	72.54	Surplus/ Deficit	3.79	1.66

Transparency & Accountability Disclosures

Financial Statement of Financial Year Ending on 31st March 2017

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Receipts & Payments Account				All Fig. Rs. In Lacs	
Receipts for the year ended on	3/31/2017	3/31/2016	Payments for the year ended on	3/31/2017	3/31/2016
Opening Cash and Bank Balance	14.60	13.12	Capital items/ assets purchased for the organization	3.49	3.30
Earned/ Self generated income	21.22	24	Capital items/ assets purchased for beneficiaries	2.20	3.66
Donations from Indian sources	17.20	9.97	Purchase of investments	0	0
Grants from Indian sources	33.35	32.97	Grants/ donations to other organizations	0	0
Donations from International sources	0.48	1.68	Loans and advances	137.60	81.63
Grants from International sources	0	0	Other payments	62.246	70.44
Sale of investments/ assets (Loan Collection)	104.02	89.18	Total Payments	205.69	159.03
Loans	0	0	Closing cash and bank balance	27	14.60
Other receipts	41.82	2.71			
Total Receipts	232.69	173.63			

Total Out Reach of Balajee Sewa Sansthan Till March 2017

Name of Programme	Beneficiary in Uttrakhand	Beneficiary in Bihar	Total no. of participants/Beneficiary
Microfinance	3400	220	3620
Renewal energy/Solar lamp	120	1500	1620
Financial Literacy	42000	13050	55050
SHG & JLG Program	6400	750	7150
HIV-AIDs(TI)	62000	-	62000
Water & Sanitation	-	1867 f/ 9275	9275
Skill Development & Vocational Training	900	510	1410
Minority Development	325 Leader	-	325
Tobacco Control Program	4850	14000(UP)	18850
TB Control Program	11200	-	11200
Apda Rahat, Health, Solar lamp & Other camp/seminar	5000	3400	8400
Total Outreach	136195	35297	171492

Balajee Sewa Sansthan

Operational Highlights of Balajee Sewa Sansthan

Outreach of Institution (Geographic, Activities and Impact)

Geographic- States- Uttarakhand & Bihar

Activities and Achievement of Organization up to March 17

Name of Projects /Programme/Activities	Impact/ Outcome of The Project	Supporting Agency
Livelihood Finance	More than 4640 members benefitted	NABARD, UGB and Uco Bank
	Credit for working capital & livestock more than Rs. 490 lacs	
Multipurpose training centre	Running four free vocational training centre for the poor specially for girls and SHG members.	Own initiative & UMDWC, Give India Foundation and Individual donations
	More than 820 beneficiary avail the training facility in both state.	
Financial Literacy & Digital FLP	48000 villagers knew about savings & credit	NABARD, DCB, UPASAC & UGB
	Some 12000 No-Frills/Saving account opened in campaign and conducted more than 577 till Mar 17 in Bihar and Uttarakhand	
Skill Development	Training under MEDP program	NABARD, R-Seti and Others
	More than 1650 women members trained	
HIV AIDS-TI	Working with USACS for AIDS prevention	Uttarakhand AIDS Control Society
	60,000 migrants to be covered till Mar'17	
Training Development &	Providing capacity building support	Uttarakhand Livelihood Improvement Project for Himalayas (ULIPH)
	Training on business planning & microfinance to more than 450 community leaders	
Water Sanitation &	Providing low cost toilets to BPL families and have constructed up to Mar 2017, more than 1800 toilets for poor families in Bihar.	P.H.E.D Deptt. & Give India Foundation
SHG Formation	Formation of Self Help Groups for livelihood promotional activities. Currently working with 525 Groups in Uttarakhand.	NABARD & DRDA
Training to Farmers	Under project "ATMA" of Agriculture deptt, Govt of Uttarakhand organized training of farmers of Jaunpur block.	Agriculture deptt., Govt of Uttarakhand.
Training on awareness and leadership of minority women	Trained & prepared more than 225 women leaders from minority communities, especially in Muslim community to make other women aware about their rights.	Ministry of Minority Affairs, Govt. of india.

Name of Projects /Programme	<i>Operational Highlights of Balajee Sewa Sansthan</i> Impact/ Outcome of The Project	Supporting Agency
Promotions of Solar lamps	Promoted solar lamps to save electricity. More than 1500 solar lamp distributed among needy and poor families in Bihar.	Give India Foundation
Consultancy to Federation	Accounting training of 13 Federations of ULIPH in Tehri district to maintain books of accounts and prepare Balance sheet for Auditing.	ULIPH
Consumer Awareness Programme	More Than 6000 people were made aware about the Consumer Awareness Programme	Own initiative
School program under NTCP	Signed MOU with Uttar Pradesh State tobacco cell for the school program to work with 70 school	Uttar Pradesh State Tobacco Cell
Multi-Purpose Training Centre	Three Centres were opened for Sewing and Computer training. They are for the SHG & JLG members and their children.	Minority Development/ Give India Foundation
Computer Literacy & Training Programme	More than 650 students and unemployed youth availed of this training facility from Bihar & Uttrakhand Centres.	Own Initiative & Give India Foundation
MEDP Program	Under Micro enterprises development program trained 120 women entrepreneurs and provide livelihood to start own business.	NABARD
Tobacco Control Program	Under This project BSS working with Uttrakhand Tobacco control cell for two district selected by National Tobacco Control Program. More than 300 Govt official as well as more than 1550 students trained and aware about harmful effects of tobacco program.	The Union, South East Asia.
Tuberculosis Control Program	Under AXSHYA project BSS working with The Union, South East Asia for Doiwala, Raypur and Rishikesh in Dehradun district. Up to March 16, total 9351 family cover through sambad, sputum collected and community meeting conducted while for the awareness & mid media campaign organised by the organization.	The Union, South East Asia.

Partner Institutions...Pillars of Success



Uttarakhand State AIDS Control Society



उत्तराखण्ड ग्राम्य विकास समिति (UGVS)
एकीकृत आजीविका सहयोग परियोजना



लोहिया स्वच्छता योजना



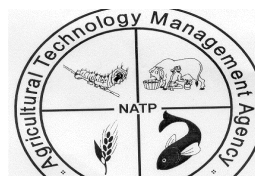
Government of India



Ministry of Minority Affairs



उत्तराखण्ड हिमालयी आजीविका सुधार परियोजना



उत्तराखण्ड ग्रामीण बैंक

Management Team...Leadership is the key

Awadhesh Kumar- The Executive Director and Chairman of Balajee Sewa Sansthan is an MBA from IMT Ghaziabad and a dynamic professional with more than 16 years of experience in

Awadhesh has had extensive experience in the field of livelihood generation, micro-finance and co-operative promotion, in a leading national level NGO, as well as MFI in Bihar In 2006 Awadhesh became one of the leading team members of new MFI (Mimo Finance) launch of microfinance services in Uttarakhand. He was the Director of Finance & Accounts and earned valuable experience in financial management.

Awadhesh has impressive leadership and communication skills along with excellent team supervision abilities. His vast experience in the preparation and implementation of challenging development projects in interior rural areas, is being well utilized in BSS. An energetic and team spirited man, with strong work ethics, he believes " Things just don't happen automatically, you have to make them happen", and "It is not just the end that matters, but also the means". He is currently members of many district, state and national level committees on TB & tobacco control program as well as PC-PNDT etc..

Ajit S Tomar- Ajit comes to Micro Credit arena with over 40 years of experience in Govt. and a Public Sector Bank. He has an experience of over 14 years as a top manager with a progressive public sector bank dealing with financial needs of socially and economically deprived classes, retail lending, agriculture and priority lending at Branch and Regional office level. Mr. Tomar has a Degree in Agriculture and CAIIB from Indian Institute of Bankers. He is Chief advisor and Chairman of the advisory board of the organization.

Ajay Uniyal- Ajay is Associated with Balajee Sewa Sansthan for over 6 years and has been active in social and skill development programmes conducted by the sansthan. Besides overall operational Head he is also responsible to create awareness among target group about health, hygiene, financial literacy and eradication of social evils in the society.

S C Bansal- Mr Bansal earned MA (Economics) and CAIIB and working experience of 35 Years in Punjab National Bank in various capacities i.e. scale I , scale II, scale III, scale IV in various categories like 1st man, 2nd man, credit incharge, etc. After retirement as Senior Chief Manager he worked as State Director for RSETIs for 14 months, wherein MoRD, Govt. Of India, State Govt. and concerned lead bank of the District are the stake holders. The job profile of RSETI is to train unemployed youth with various vocational trainings with motivational touch and to settle them as self-employed/ entrepreneur. Mr. Bansal is a very good motivator and trainer.

Anil Agnihotri: He is a retired Navy Commander have more than 35 years of experience 35 Years of experience in leadership. He works as a volunteer for Balajee Sewa Sansthan. He is member of executive committee of the organization.



Management Team...Leadership is the key

Alok Kumar- Alok is Associated with Balajee Sewa Sansthan for over 6 years and has been active in social and skill development programmes conducted by the sansthan. He is an MBA in Finance from IMD, NEW DELHI. He heads operations of Balajee in Bihar. Besides overall operational Head, he is also responsible for creating awareness among target group about health, hygiene, financial literacy and eradication of social evils in the society.

Ashutosh Bharadwaj- Ashutosh is associated with Balajee Sewa Sansthan for over 10 years & has played a key role in implementation of development activities under the banner of Balajee Sewa Sansthan. Ashutosh initiated & leads the water & sanitation campaign, helping a number of beneficiaries to lead a safe & hygienic life. Ashutosh also leads the financial literacy programmes of BSS in Bihar.

Chandrakanta: Earned MSW Having rich experience in HIV-AIDS and health issues, She is young and dynamic middle level field worker with more than 6 years experience in rural health and awareness services among migrant populations in slums area of Dehradun.

Deepak Pokhariyal: Deepak is a young Field worker looking after operational activity like JLG & SHG formation, FPO, farmers clubs and Microfinance. He has spent 80% of his time with grass root level workers. He is a Commerce Graduate and has more than 8 years experience in quality audit and operational work in Microfinance & NGO Sector.

Bir Singh:- Bir is young and dynamic project manager and he is currently looking after the entire project of Target Intervention Programme for 10000 Migrant workers (Destination) entrusted by USACS, in Dehradun. He is an expert in this field & has experience as a state level trainer on the HIV-AIDS related issues.

Laxman singh Bhandari- Laxman have rich experience in Finance & IT sector. He is IT as well as MIS in charge of Balajee Sewa Sansthan. Laxman is very Laborious and dynamic person who is looking over M&E department of HIV-AIDS (TI) programme and over all MIS system of Microfinance & other programme of BSS.

Amita Dabral: She is looking as women empowerment through SHGs development, farmers club and many more in Sahaspur and Vikas nagar block. She is more than 6 years of experience in grass root level field management.

Gauri Tomar- She is a young and dynamic and always ready to do challenges work and he currently looking after entire project of Nakraunda Region. She is president of Doon Farmers producer company supported by Nabard, president of Mahila Mangal Dal. She is more than 6 years of experience.



"The leaders who work most effectively, it seems to me, never say 'I.' And that's not because they have trained themselves not to say 'I.' They don't think 'I.' They think 'we'; they think 'team.' They understand their job is to make the team function. They accept responsibility and don't sidestep it, but 'we' gets the credit.... This is what creates trust, what enables you to get the task done." --Peter Drucker

We Are In News Too...

Annual Report 2016-17

Balajee Sewa Sansthan

2 Garhwal Post Mussoorie Dehradun, 20 Sept, 2016 Govt committed to eradication of tobacco use: Negi

By OUR STAFF REPORTER
MUSSOORIE, 19 Sept: A workshop was held by the Health Department under National Tobacco Control Program at Garhwal Inter College, here, today. Chief Guest and Health Minister Shri Negi inaugurated the programme by lighting the conventional lamp.

On the occasion, a street play and short film were shown to make students and people aware about the harm being caused by consuming the tobacco and smoking.

Addressing the gathering on the occasion, Health Minister Sarvesh Negi said that on Garhwal Jeevan, smoking and tobacco would be completely banned in public places and action would be taken against people found violating the law at once.

He further said that in order to reduce consumption of tobacco products in society, to prevent the youth and children from tobacco use and to protect the health of non-smokers from the harmful effects of second-hand



smoke, etc., the Parliament enacted the "Cigarettes and Other Tobacco Products (Prohibition of Advertisement and Regulation of Trade and Commerce, Production, Supply and Distribution) Act, (COTPA) in 2003. To facilitate the effect implementation of the Tobacco Control Law and bring about greater awareness about the harmful effects of tobacco and to fulfil the obligation under the WHO FCTC, the Ministry of Health

and Family Welfare has launched the new National Tobacco Control Program (NTCP) in the XII Five Year Plan. The further said that the main objective of the NTCP was to build the capacity of the States/Union territories to facilitate effective implementation of the Tobacco Control Law and to bring about greater awareness about the harmful effects of tobacco.

Negi said that state government was taking a hard decision to make litter-free

state to ban tobacco from Mussoorie. Present on the occasion were CMO Dr SP Aggarwal, CMO BS Jangra, Chief Education Officer PS Shal, Jeevan Sewa Sansthan President Rajesh Kumar, Hotel Association President BN Mathur, Agya Bhargava, Anja Sharma, Jeevan President Rajendra Aggarwal, Jeevan Ailan, Praveen Anand, Jeevan, Principal Dinesh Bhatt, Principal AK Anand, Principal Anil Dabral and many other were present.

दैनिक जागरण देहरादून

सिलाई सेंटर का उद्घाटन

देहरादून: बालाजी सेवा संस्था के सहयोग से कारगी ग्रांट मुस्लिम कॉलोनी में फैशन डिजाइनिंग नाम से सिलाई सेंटर बनाया गया है। बुधवार को इस सेंटर का उद्घाटन मेयर विनोद चमोली ने किया। यह सिलाई सेंटर रहवर योजना के तहत उत्तराखंड अल्पसंख्यक तथा वक्फ विकास निगम की वित्तीय मदद से संचालित किया जा रहा है।

शीतल रही अब्बल

देहरादून: बालाजी सेवा संस्थान ने वित्तीय साक्षरता कार्यक्रम के तहत पेंटिंग प्रतियोगिता आयोजित की। इस दौरान विशेषज्ञों ने बच्चों को बचत, वित्तीय नियोजन, तंबाकू के खतरों आदि की जानकारी दी। प्रतियोगिता में शीतल, मानसी और दिपांशु ने क्रमशः प्रथम, द्वितीय और तृतीय स्थान प्राप्त किया। इस मौके पर संस्था की ओर से मीनाक्षी, दीपक, गोरी, भुवनेश्वरी, शाहिद, डॉ. अनुराधा आदि मौजूद थे।

दैनिक जागरण | 7 अमर उजाला देह

जागरूक किया

देहरादून: राजकीय इंटर कॉलेज दूधली में अक्षय परियोजना के तहत बालाजी सेवा संस्थान ने छात्रों को क्षय रोग के प्रति जागरूक किया। संस्थान के कार्यकर्ताओं ने छात्रों को टीबी के प्रकार, कारण और उपचार, निशुल्क जांच और इलाज की सुविधा के बारे में भी जानकारी दी। इस मौके पर दीपक भुवनेश्वरी, सोनल, मीनाक्षी आदि मौजूद थे।

गांधी जयंती से तंबाकू मुक्त हो जाएगी मसूरी

राष्ट्रीय तंबाकू नियंत्रण कार्यशाला में स्वास्थ्य मंत्री का ऐलान



राज्यपाल का उद्घाटन करने के बाद राज्यपाल जी सुरेश कुमार सिंह ने, राष्ट्रीय तंबाकू नियंत्रण कार्यशाला में स्वास्थ्य मंत्री का ऐलान किया। उन्होंने कहा कि तंबाकू से मुक्ति के लिए हमें तंबाकू से दूर रहना होगा और तंबाकू के खतरों को जानना होगा। उन्होंने कहा कि तंबाकू से मुक्ति के लिए हमें तंबाकू से दूर रहना होगा और तंबाकू के खतरों को जानना होगा।

प्रभात खबर

मुजफ्फरपुर, बुधवार
30.03.2016 05

**अनुसूचित जाति टोला में
260 सोलर लैंप बांटा**

सीतामढ़ी, बालाजी सेवा संस्थान की ओर से रामनगर गांव में अनुसूचित जाति व जनजाति परिवारों के बीच 260 सोलर लैंप का वितरण किया गया। वितरण कर रहे अनुसूचित जाति थानाध्यक्ष विश्वमोहन राम ने संस्था की प्रशंसा करते हुए कहा कि यह एक अच्छी पहल है, संस्थान के जिला समन्वयक ललित किशोर कुमार ने बताया कि संस्था की ओर से समय पर जरूरत मंदों को मदद जाती रही है, साथ ही प्रधानमंत्री बचाओ व बेंटी बचाओ, अल्पसंख्यक विकास कार्यक्रम, दलित-महादलित उन्धान कार्यक्रम व शौचालय निर्माण आदि कार्यों में बढ़-चढ़ कर सहयोग किया जाता रहा है, मौके पर शिक्षिका श्यामा कुमारी, मो अलाउद्दीन आदि

दैनिक जागरण देहरादून, 21 नवंबर 2015

महिलाओं को सिखाए बचत के गुर

देहरादून: बालाजी सेवा संस्थान की तरफ से दुधई भाउवाला गांव में आयोजित वित्तीय साक्षरता कार्यशाला में महिलाओं को कई जानकारी दी गई। शुक्रवार को आयोजित कार्यशाला में महिलाओं को बचत करने, बैंक में खाता खोलने व ऋण संबंधी जानकारी दी गई। संस्थान के निदेशक अवधेश कुमार ने बताया कि महिलाओं को ऋण व बीमा पर आधारित गंगा जमुना फिल्म प्रोजेक्ट के माध्यम से दिखाई गई। इस अवसर पर दीपक पोखरियाल, शाहिद अंसारी, बरखा व अमिता आदि उपस्थित थे।

आज

बुधवार, ३० मार्च, २०१६

२६० सोलर लैंप का वितरण

सीतामढ़ी (आससे)। बालाजी सेवा संस्थान के द्वारा आज़रीगा थाना क्षेत्र के रामनगर गांव में अनुसूचित जाति एवं अनुसूचित जनजाति के थानाध्यक्ष विश्वमोहन राम ने गांव में २६० सोलर लैंप का वितरण किया। इस कार्यक्रम में



कार

कार्यकारी-सह- उप निदेशक
त-1, बेतिया

घना

परिषद, प्रमण्डल-1, बेतिया के न्यायालय में संघालित न्याय की लगतार तिथियों पर अनुपस्थित रहे हैं। लोखे अधिवक्ता बाद में अगली सुनवाई हेतु दिनांक के माध्यम से उपस्थित होकर अपना पक्ष रखने हेतु। में यह समझा जायेगा की उन्हें इस बात में कुछ नहीं

जयत सामग्री

- (1) पिकअप भगत पंजीयन संख्या बी०आर०-0680/8336 (2) साल गुल्लो-4 अरर-0.3092 धनमीटर
- (3) साइकिल पुराना-2 अरर, (4) फेटी एक अरर व।
- (1) मोटर साइकिल राजनूत, निबंधन संख्या बी०आर०059/9451 (2) श्रीजम गुल्लो-3 अरर-0.1667 धनमीटर।
- (1) ट्रेक्टर आईशर380, पंजीयन संख्या-जुग, घेषीस मधर

BHUTAN : F
Draw- 10

1st	10000
2nd	7000
3rd	5000
4th	2000
91802	92737
5th	1000
49185	58091
6th	500
42048	58777
7th	200
4139	5661
8th	100
4168	5485
9th	60
417	548

BHUTA
Draw-10

1st	10000
2nd	7000

उपस्थित हजारों की भीड़ ने संस्था के प्रति तहे दिल से धन्यवाद दिया और संस्थान की उज्वल भविष्य की कामना भी किया। संस्थान के उत्तरी बिहार के प्रभारी संस्थान की गांव-गांव घूमकर दलित-महादलित, गरीब, असहाय तथा निर्धन परिवारों के बीच वितरण किया गया। उन्होंने बताया कि हमारी संस्थान तरह-तरह की कार्यक्रम का भी आयोजन किया जाता है। जिसमें प्रमुख रूप से बेंटी बचाओ और बेंटी पढाओ, अल्पसंख्यक विकास कार्यक्रम, दलित-महादलित उन्धान कार्यक्रम, मुफ्त में सोलर लैंप, कॉपी, कलम, शौचालय निर्माण कार्यक्रम, तथा हमेशागरीब असहाय निर्धन परिवार को मदद करना है। श्री कुमार ने बताया कि उक्त संस्थान द्वारा पूरे भारत में गरीबों की सेवा के हमेशा तत्पर एवं मदद करती है। इस मौके पर विश्व मोहन राय, शिक्षिका श्यामा कुमारी, मो. अलाउद्दीन, मो. सफीउद्दीन, शिक्षक रंधीर कुमार, शंभू कुमार, रवि कुमार, राधाबाबू साह, वणमंगल कुमार, उपेन्द्र झा सहित कई लोग मौजूद थे।