

Balajee Sewa Sansthan



Annual Report 2017-18



www.bssindia.net

127, Subhash Nagar, Dehradun, Uttarakhand,
Ph No – 0135- 2641388, e: balajeesewa@gmail.com



Message from the Executive Director

It gives me immense pleasure to share that our dreams of improving the life of poor and marginalized people and making them self reliant. I would like to give here the highlights and achievements of the previous year gone and our future plans. It is also time to ponder about the goals set up in the beginning of the year and how close we succeeded in achieving them.



Before proceeding further I would like to acknowledge active involvement and engagement of our team members in a wide range of initiatives. Their passion and enthusiasm, fuelled by commitment to bring qualitative change in the lives of people we are working with is truly inspirational and commendable. The responsiveness of our members to our mission and objective has been quite overwhelming.

The NGO continued with all its activities as in the past and added few more programmes. Micro finance, micro insurance, financial literacy trainings, health and sanitation, HIV awareness, SHG formation and their bank linkage, solar lamps distribution and consumer awareness programmes ,Digital financial literacy, Creation of Rural Homestay at raithal Village of Uttarkashi District etc We have undergone successful completion of Tobacco Control Workshops in District Saharanpur and Bijnor of Uttar Pradesh.

Balajee has envisioned to start an E- Learning programs/smart Classes for Underprivileged children residing near Rispana River Slum areas. The objective of the project was to provide quality education for primary standard kids belonging to the weaker section of the society through E-Learning/ Smart Class. As we look forward to 2018-19, we will be focusing to start smooth conduct of E learning classes for poor and Marginalised kids, Providing Livelihood Training to rural Women, Generating Employment opportunities in the hilly areas of Uttarakhand to reduce Migration. It is clear that the small steps we took last year were right on track and we aspire to take such small steps and will reach what we have envisioned.

It gives me immense pleasure to share that Balajee Sewa Sansthan got **social impact award** of in Feb 2018 from SPJMIR Mumbai.

Thank you to all of our Generous Donors and financial partners for making such a difference in the life of community we are working for.

A heartwarming and loving thank you to you all!

Awadhesh Kumar
Chairman cum Executive Director



Legal Status & Registration Details of Balajee Sewa Sansthan

Registration No Date : -	Regn. No. 453/2002-03, dated 3-9 2002.
NGO Darpan ID/Reg.no.:-	BR/2009/0007834
Act/s under which registered:	Societies Act 21 of 1860
Registered under FCRA, 1976:	Reg. No. 031170484 dated 30/11/2016
Registered under IT 1961 (80G) :	AA-1/Patna/Tech/80G/11-12/1218-21 dated 16/11/2011
Registered under IT 1961 (12A) :	Reg. No. 09/2011-12 dated 05/05/2011

Working Area

Uttarakhand- Dehraun, Haridwar, Tehri Garhwal and Uttarkashi.

Bihar- Patna, Nalanda, Bhojpur, Saran & Rohtas district.

Uttar Pradesh: Saharanpur, Shamli, Bijnor and Bareilly

Head Office- 127, Subhash Nagar, Tilak Bazar Road, Dehradun 248002.

Registered Office : Raily, Pandarak, Barh, Patna 803221

Rural Home Stay- Village- Raithal, Near Bhatwari block, District Uttarkashi.

Rural Marts - Nakraunda and Subhashnagar in Dehradun district.

Drop in Centre (DIC) : Nakraunda and Subhash Nagar

Mission, Vision and Objectives of Balajee Sewa Sansthan

Vision

To serve and benefit through different activities, Two lakh poor urban, semi urban and rural marginalized and economically disadvantaged families by 2020 & become one of the most preferred member centric NGO's in North India by 2020.

Mission-

To provide need based financial services to the economically & socially disadvantaged groups by creating opportunities for self employment & economic development. In the field of health care and environment, to strive and help build a healthy society with emphasis on environmental cleanliness and personal hygiene.

Core objectives:

- To provide sustainable self-employment generating opportunities to low income households.
- To support government policies aimed at alleviating poverty, creation of jobs in the rural and semi urban and urban slum areas, and in other developmental activities.
- To create awareness among the low income households as well as the totally marginalized people, to prepare them for a better economic and social life through financial awareness and planning. To work for over- all rural development and women empowerment especially for the underprivileged through promoting SHGs, Kisan club, JLGs ,federation and FPO.
- To construct and arrange Shelter Homes for orphans and neglected Children, as well as Old Age Homes for neglected senior citizens.
- To promote skill development programme among youths of urban and rural area.
- To promote awareness about government policy, legal rights and Right to Information.
- To promote consumer awareness programme among the people

Health initiatives:

HIV-AIDS (Target Intervention) Program

The Organisation is chosen by Uttarakhand State Aids Control Society to work with the migrant population in Dehradun district under Targeted Intervention Programme. Targeted Interventions (TI) are a specific set of intervention in HIV/AIDS Control Programmes meant specifically to reach out to groups seen to practice high-risk behavior (HRG). The High Risk Behavior Groups mainly comprise of Female Sex Workers (FSW), Injecting Drug Users (IDUs), Men having Sex with Men (MSM) and Bridge Groups (Migrant workers, Truckers and Local Transport Workers).



Out Reach Worker at the Site

Apart from prevention of HIV infection, TIs facilitate prevention and treatment of sexually transmitted diseases as they increase the risk of HIV infection, and are linked to care, support and treatment services for HIV infected. The TI is implemented through the NGOs. We have been entrusted with working with the migrant population in Dehradun. Dehradun, being capital has become major hub of employment having thousands of migrant laborers. Lot of industries has come up in Selaqui attracting manpower from other states too. Many service, malls, big brands retails and Transport Nagar, ISBT, etc have come to the city after becoming the capital. Main labour source are: UP (56%), Bihar (38%), Uttarakhand (4%), Other (2%). Most of the migrants work as labourer and mobility to their home states is twice a year. While singles frequently changes job and move more often, married mostly stay at their workplace and visit their home states once a year at festive seasons.

In year 2017-18 we have covered **5578** People under the programme, which included interaction with the migrants, knowing their sexual behavior through persuasion, involving the community leaders, Behaviour Change Communication, Treatment of Sexually Transmitted Infections, Condom Promotion, Enabling environment & Community Mobilization. Emphasis has been to identify the HRG, counsel them for testing, treatment of sexually transmitted diseases and if found infected with HIV take them to the ICTC for treatment and counsel them not to spread the disease and live with the virus. We have counselled around **6717** people in the year 2017-18. Counseling helps people to understand that they may lead a normal life provided they take ART and keep positive attitude.

Health initiatives:

HIV-AIDS (Target Intervention) Program



Counseling session for the migrants

Under this HIV-AIDS (Target Intervention) Program last year 2017-18 cover more than 15000 migrant population in Dehradun district and provide them all services including organize a free health camp, medicine distribution free testing, condom distribution for these migrant population



Health Camp organised by Balajee Sewa Sansthan

The Organisation also Educate migrants about the use and benefits of using condoms for living a healthy and protective life through nukkar natak as well as using IEC materials. Last year we have found more than 8 new positive cases which is very alarming and challenges increasing day to day basis.

It is the policy of BSS, to always be in emotional and social touch with our beneficiaries. Our team celebrates local & national festivals, as and when the occasion arises, amongst the migrant workers every year. Contributing and sharing their joy. Our team celebrated International AIDS day every year on 1st Dec as well as Chhat Puja with migrants labourer of Bihar, Holi Milansamroh, Cricket match etc.

Health initiatives:

School Program under NTCP For save the youth from harmful effect of tobacco use

The National Tobacco Control Programme (NTCP) was launched by the Ministry of Health and Family Welfare (MoHFW), Government of India in 2007-08. The objective was to bring about greater awareness about the harmful effects of tobacco use and about the Tobacco Control Laws. Keeping the Objective in view Balajee Sewa Sansthan is running awareness workshop for the school children to educate them about the harms of Tobacco use. Under the programme following activities have been done in the year 2017-18:

School Programmes- ' Make every day a tobacco Free day'

Balajee sewa sansthan is working for raising awareness and spreading message about tobacco abuse prevalent among people of hill state and also the young boys and girls. Combined and sustained efforts of the Health department and the NGO, entire Tehri district was declared smoke free s from 26th January 2015.

Recognizing the efforts in implementation of tobacco control legislation, Health department, Government of Uttar Pradesh chose us to conduct school programmes in Bijnor and Saharanpur district in the year 2016-17. Under the programme 70 Government/ Public schools have been selected to tell students about harmful effects of smoking and tobacco use on their health as well health of those coming into contact with the smoke.

Seeing the immense success and results of workshops conducted in the year 2016-17, this year the organization got another district Shamli of Uttar Pradesh for conducting the Tobacco Awareness Programme in the schools.



The idea behind conducting these workshops was to educate the young minds aware of the harmful and addictive effects of tobacco products on their users and spread a message against starting smoking and tobacco use and in case of users to wean them away from the habit lest it takes dangerous turn.

The students took a pledge not to take to smoking, quit the habit in case of smokers and not let other people to vitiate the environment by smoking in public places.

Health initiatives:

Water & Sanitation Program: Construction of Low cost Toilets for the Poor Family

In 1999, the Indian government introduced the Total Sanitation Campaign (TSC) to accelerate sanitation coverage throughout the country, particularly in rural areas. Despite efforts of government and non government agencies, people in most of Indian villages still go to fields to defecate. Most of the medium class families have a toilet in their houses but the poor are still deprived of this basic necessity.



Balajee Sewa Sansthan is constructing low cost toilets in Patna & other districts of Bihar. The poorest of the poor are selected for constructing toilets in their houses. Poor having no disposable funds can contribute to the toilet construction through labor. Balajee has wide experience of construction of low cost toilets and so far constructed more than 2000 such toilets in 32 villages in 3 district of Bihar Constructed in last 8 years. In the year 2017-18 , the organization with the help of there volunteer have constructed 35 toilets. For the construction of these low cost toilets the organization receive donations from Give India Platform.



Self Help Groups Promotional Activity



A **self help group** is a rural poor group of **10-20** member constituted to organise themselves to eradicate poverty. Balajee Sewa Sansthan has formed more than 500 SHGs till the year 2017-18 by the financial support of NABARD, Dehradun Region. BSS all ready formed and linked with Bank of 50 SHGs of BPL family for DRDA Dehradun in Sahaspur Block. In last Year more than **115** lakh saving created by SHG members and utilizing for inter loaning among the member as per her needs and requirements

Objective of SHG:

Self-help group encouraged the women to save what little they could save, presently a minimum of 100 rupees each woman is saving, group members are involved in resource-sharing to make investments that have completely changed the prospects of the village's families. BSS focuses on women because they are disproportionately disadvantaged among India's poor—and extremely effective at creating change in their communities.

Credit Linkage:

More than 280 Self Help Groups credit linked with bank and disburse more than 130 lakh loan among them for their income generation activities. Balajee organizing group leader training as well as financial literacy training to the SHGs members. The concept of DBT has made it compulsory for all eligible people to give account with banks. The relative advantage of Uttarakhand Gramin bank and other nationalized bank of insurance of Rs. One lac in case of accidental death for all savings accounts holders was explained.



Self Help Group Meeting

The team explained them the power of savings avoiding wasteful expenditure and build capital for a better future. Importance of Thoughtful borrowing, securing future by life and medical insurance and investing the hard earned money wisely. All they require is analyzing their needs, make a distinction between the need and desire, avoid wasteful expenditure and save for the future. A saving whatever small is a source of tremendous self confidence and helps in creation of wealth over a period of time. People who could not afford any initial amount to open account with Banks were advised to open NO Frill Savings bank accounts with Bank.

Impact : Within the span of 4 years of self-help groups, a powerful transformations in the women of different groups are visible. It is observed that they shed shyness and hesitation to become keen representatives for their communities' rights and aspirations. They are becoming more independent and confident

Farmers Club and FPO Promotional Activity

Kisan club Promotional & FPO promotional Activity:

Balajee Sewa Sansthan is promoting 30 Kisan club and one FPO in Dehradun district where more than 20 village and 1000 farmers cover under this program. by the financial support of NABARD. Doon farmers producer company Ltd registered under company act and working in Doiwala block of Dehradun district. Main activities of the FPO is dairy product as well as also marketing of the farm products like pulses, rice, spices, vegetables etc..



Vocational training courses – Tailoring /Dairy/beautician/handicraft/ training Classes

Balajee Sewa Sansthan take up a systematic approach to conduct vocational training courses and provide necessary opportunities for skill development and overall development of learners. For the means of providing employment women must be given a skill set to be able to earn a living. Diploma courses in sewing- Tailoring, Beautician were conducted in the year 2017-18. The objective of these courses is to impart skills for employment and also develop entrepreneurship among women. With support of our generous donors like Give India Foundation for collecting donation from individual as well as corporate donor on their platform for fashion designing course of poor, with which we have trained more than 100 women this year.

After completing the successful training, Balajee Sewa Sansthan also arrange the credit to start the enterprise either by loan from Balajee or from any nationalized or rural bank. We will further help the people in providing backward as well as forward linkage for goods & services manufactured.

Our next aim is to start Government funded Skills Training programs in partnership with industries to fulfill specific job requirements that will benefit the partners for manpower as well as the trained women. For the Overall development of the learners a mandatory training on soft skills, presentation skills, and personal hygiene will be given to inculcate a work ethic and sense of personal worth and responsibility.

Digital Going

Digital Financial Literacy Program



Balajee Sewa Sansthan has organized 200 workshops in Dehradun Region with the help of concern branch manager of Uttarakhand Gramin Bank with an aim to spread message of digital transactions and to popularize the concept among masses. Many People needed to be sensitized about the initiative of Government of India to take digitization to the masses, which faced inconvenience due to non availability of desired money in circulation.

In urban areas people know and use various modes of digital transactions. They are aware of making payments by cards, internet / mobile banking and using it to some extent. But the concept needs to be made popular in semi urban/ rural areas where large number of people is still using cash for making payments etc. To take concept of digital transaction to the semi urban/ rural areas District Cooperative Bank asked us to conduct 66 such workshops in Dehradun district to educate people about digital mode of payments. People were advised to Making payments by cheques, drafts, remittances by NEFT , RTGS . Live demonstration of transactions representing sale / purchase by POS machine was shown by balajee team They were also told about the precautions that they should take while making online or cash less payments.

Balajee Nav Kiran Mahila Kisan Club



Balajee Nav Kiran Mahila Kisan club is created by All Women Farmers .It was formed in the year 2017 by the Balajee Sewa Sansthan. This farmer club cultivates and focus on organic farming and the produces item like spices, pulses, vegetables etc are sell in weekly fairs, in shops, rural mart and trade fairs etc. They also prepare organic fertilizer and sell it in market. The members of this club are well trained by Department of Agriculture Development. Recognizing their successful activities and team spirit, Agriculture department ,Dehradun has given them a grant for tractor to execute a 'Custom Hiring' centre. Like Balajee Nav Kiran Mahila Kisan club we have several success stories where women farmers are getting employment and empowered.

Balajee Sewa Sansthan-Activities

Livelihood finance: For economic development of the Poor

“Microfinance” could be defined as “provision of thrift, credit and other financial services for enabling them to raise their income levels and improve living standards”. Microfinance Institutions (MFIs) are those, which provide thrift, credit and other financial services and products of very small amounts mainly to the poor in rural, semi-urban or urban areas for enabling them to raise their income level and improve living standards.

“Microfinance” is often defined as financial services for poor and low-income clients. In practice, the term is often used more narrowly to refer to loans and other services from providers that identify themselves as “micro-finance institutions” (MFIs).

Typical microfinance clients are poor and low-income people that do not have access to other formal financial institutions. Microfinance clients are usually self-employed, household-based entrepreneurs. Their diverse “microenterprises” include small retail shops, street vending, artisanal manufacture, and service provision. Microfinance involves number of steps right from survey of the localities, meeting with potential clients, need assessment survey, Group formation and compulsory training of the clients, loan disbursements and regular weekly meetings for loan recovery and follow up.

Micro lending is done in a group of five clients which is known as Joint Liability Group (JLG). Loans are disbursed to the individual clients and members of the JLG stand as a surety for repayment by the members of that group. MFIs disburse Micro loans in cash and recover that in cash in weekly meetings. Personal touch with the clients through out the loan cycle and each member of the group guaranteeing repayment of other members in that particular group ensures full recovery of the loan amount. Our recovery rate is 100% and it shall be our endeavor to keep it at this level.

Last Year 2017-18 Uttarakhand Gramin Bank Prem Nagar Branch renew sanction of 10 Lac as CC Limit and Uco Bank, Mehuwala branch sanction Rs. 50 Lac as term loan for microfinance activities in Dehradun district of Uttarakhand. BSS team disburse Rs. 285 Lac in last financial years among women beneficiaries and no any NPA or default counted in the year.



Balajee Sewa Sansthan-Activities

E-LEARNING CENTRE For Underprivileged Children at slums of Dehradun city

Project Objective:

The objective of the project was to provide quality education for primary standard kids belonging to the weaker section of the society through E-Learning/ Smart Class.

How We started

Before starting the project a general survey in the slums areas near Rispana River was done to analyze the situation and understanding the need of these kinds of classes. Awareness sessions were also done for the parents who were motivated to send their kids to this school. During the survey, it was observed that the people in these areas cannot afford the heavy fees of private school which are using modern and digital way of teaching and education. Therefore, after the survey the actual need and identification of school were done as most of these kids reside in and nearby areas of Rispana River. Both the schools where our E learning centres are running are adjacent to these slumps.



Target Beneficiaries: Classes 1st to 5th

1. Government primary Model School Ajabpur Danda &
2. Government primary School Ajabpur Kalan I

Project Impact : The effect of project were many, students are improving gradually.

- Increase in enrolment and attendance are also increasing.
- Students are learning things with interest
- More aware about the cleanliness, hygiene and good habits etc.

Manish Kumar, Son of Deepak Kumar is one out of thousand migrant population in the city from the state of Bihar. He belongs to underprivileged family where his parents cannot afford a private school fee and expenses. By our project , we are trying to provide them the basic education with the modern way of teaching i.e. smart classes . Balajee Sewa Sansthan aspires for a society where people are aware educated and Empowered. We work with those underprivileged children and condition them through our e- learning / Smart class to match there steps with the progressive world outside.



Towards a better environment

Renewal Energy: Solar lamp

The Bihar state of India has an erratic power supply and in some places it is available for few hours . There are still many villages where electricity has not reached. Poor People are forced to use oil/ Kerosene lamps to perform their daily activities. Keeping the scenario in mind, Balajee Sewa Sansthan contemplated to provide an affordable means of power supply to these people do their basic works life cooking, going to washroom, for children to study etc. In the year 2016, the organisation provided solar lamps to the people belonging to these areas, specially to women and school going children by identifying their economic background.



Solar power can supply them electricity at night thus reducing dependence on kerosene or oil. The lamp shall not only light their homes, but it can charge mobiles. In the year 2016-17 more than 800 solar lamps were distributed to the poor people in 3 district of Bihar, Similarly in the year 2017-18 around 1000 poor families received the lamps



Solar lamp has made her life convenient

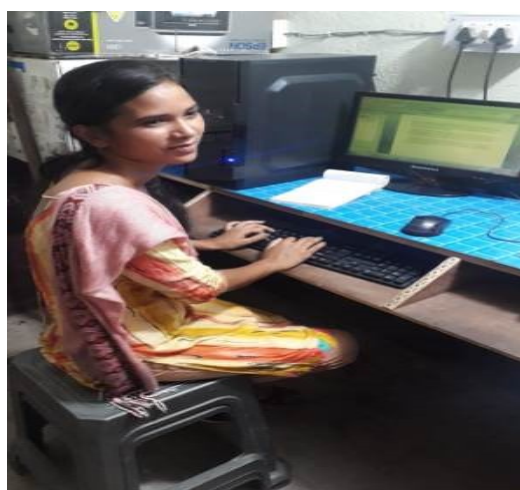
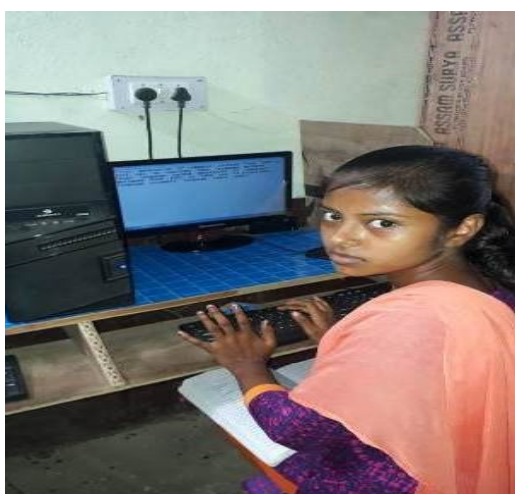
Sneha Kumari, daughter of Dineshwar Kumar ,belongs to an extremely lower income family of village Chhihattar, Maner, Patna Bihar. She is a school going girl of age 12 years, being at age of 12 she has to take care of her family as well, The girl, look after her young siblings after school hours and due to this reason she do not get much time to study during day time. The only time she gets for herself is at evening, but due to electricity issues her studies suffers. Balajee Sewa Sansthan has given her solar lamp to ease her life. After she got access to solar lamp, the girl feels she can achieve anything. Life's conveniences have increased manifold and the presence of solar lamp at night allows her to study to be done after dark as well.



Computer Training Course for Rural Unemployed youth

With the advent of Computer era, Balajee Sewa Sansthan has created a venue for computer education in Bihar for students from BPL, minority and low-income group youths to reach their full potential. The target area is one of the backward sub-divisions of Patna district of Bihar where the basic condition of children, youth, women and aged are deprived. Youth form 60% of the targeted slums & villages who are in need of some basic skill to become productive and creative. training centre.

Our computer learning centre achieves outstanding academic performance, similar to private computer training institutes for the children with no costs to the students. These courses are financially supported by generous donors across India and Abroad. Apart from computer experts, our selfless volunteers make sure that each child gets the best knowledge about computers.



We intend to establish more qualitative computer training for needy student for their Good academic record also to the youth for their employment as employers these days require that their entire workforce should be computer literate

Rural Mart: Marketing Outlet of SHGs and FPO product



There are two Rural mart run by Balajee Sewa Sansthan one in Subhash nagar, Dehradun run by Balajee Satyam SHG for handi craft and other SHG product. Other Mart located on busy Gularghati- Dehradun road displays products made by women Self Help Groups of the area. Handicraft items, mandua and maize flour, spices, pulses and locally grown rice. Fresh dairy product and organically grown vegetables are available for sale in the mart. It shall deal mainly in local produce thus acting as an outlet to sell produce of the SHGs and local farmers. More and more items shall be added keeping preference of the clients.

Rural Tourism: Himalayan Gram

Himalayan Gram, a tourism venture of Balajee Sewa Sansthan envisions improving the livelihood of the villagers by generating secondary income in means of rent paid by tourists for staying at their home. Tourists will be staying at the house of villagers and interacting with them to get to know the culture and traditions of Raithal and enjoy the local food. Rooms that will be provided to the tourists are renovated with all the necessary amenities such as blankets, bed sheets, pillows, carpets, western toilets and dining set etc.

Funding for renovating the homes of the villagers is done by Uttarakhand Gram Vikas Samiti (UGVS) to develop the disaster affect Bhatwari block. The main deliverables of the agreement between UGVS and BSS were to develop Raithal as tourist destination, to renovate 10 houses in Raithal to use for home stay model, and to increase the revenue of the household from INR 3000 to INR 6000 per month.



After staying at Raithal and acting as tourists, the environment was critically analyzed to develop the business model as per the current situation. All the 10 selected households of the Raithal were surveyed to understand their livelihood presently. At least one day was spending in the houses that are ready for use to understand the difficulties that might be faced by the tourists and various recommendations were presented to improve the stay at the home.

E-Shakti Program



With Support of NABARD BSS digitized 307 SHGs in Dehradun while 23 SHGs in Haridwar district in last year under E-shakti program. More than 215 SHGs credit linked with bank. BSS team organised many credit mega camp time to time with support of NABARD, Uco Bank, PNB etc.

Transparency & Accountability Disclosures

Details of Board Members as on 31/03/2018

Name of Board Member	Position on Board	No. of meetings attended	Remuneration and reimbursements in Rs.
Awadhesh Kumar	President/Executive Director	5	4,80,000
Ashutosh Bhardwaz	Secretary	4	Nil
Deepak Pokhariyal	Treasurer	5	2,16,000
Alok Kumar	Member	5	Nil
Anil Agnihotri	Member	4	Nil
Subhash Bansal	Member	4	Nil
Ajay Uniyal	Member	2	Nil

Distribution of staff according to salary levels as on 31/03/2018

Slab of gross salary plus benefits (Rs per month)	Male (Nos)	Female (Nos)	Total (Nos)
<5000	2	3	5
5,000 - 10,000	6	8	14
10,000 - 25,000	4	5	9
25,000 - 50,000	2	0	2
50,000 - 1,00,000	0	0	0
1,00,000 >	0	0	0
Total	14	16	30

Total cost of international travel by all personnel (including volunteers) and Board members

Name	Designation	Destination	Purpose	Amount
NIL	NIL	NIL	NIL	Nil
Total	Nil	Nil	Nil	Nil

Highest & Lowest Remuneration in the BSS	Name	Designation	Remuneration (in Rs.) (Yearly)
Operational Head of the organisation: (including honorarium):	Awadhesh Kumar	Executive Director	480000
Highest paid person in the organisation (staff or consultant):	Awadhesh Kumar	Executive Director	480000
Lowest paid person in the organisation (staff or consultant):	Anjali	Field Facilitator	36000

Transparency & Accountability Disclosures

Financial Statement of Financial Year Ending on 31st March 2018

Annual Report 2017-18

Balajee Sewa Sansthan

Balance Sheet All Fig. Rs. In Lacs

Assets as on	3/31/2018	3/31/2017	Liabilities as on	3/31/2018	3/31/2017
Fixed assets	18.88	15.24	Society/ Share-holder funds	115	86.75
Investments	5	0	General fund (unrestricted fund)	9.13	5.34
Loans and advances	205.69	112.7	Corpus and endowment fund(s)	6.20	1.70
Cash and bank balances	24.34	27	Grant balances	0.22	0.22
Other current assets	5.40	2.99	Loans and borrowings	93.77	37.12
Excess of expenditure over income (if any)	0	0	Current liabilities and provisions	29.92	23.04
			Excess of expenditure over income (if any)	5.06	3.79
Total Assets	259.31	157.93	Total Liabilities	259.31	157.93

Income & Expenditure Statement Rs. In Lacs

Income for the year	3/31/2018	3/31/2017	Expenditure for the year ended on	3/31/2018	3/31/2017
Earned/ Self generated income	24.61	21.10	Programme	57.26	51.96
Donations from Indian sources	10.56	12.87	Public education and fundraising	4.76	5.56
Grants from Indian sources	58.82	43.60	Management and administration	18.40	13.97
Donations from International sources	0.71	0.48	Payments to Beneficiaries	6.61	5.52
Grants from International sources	0	0	Other expenses	3.26	2.37
Other income	0.65	5.12	Total Expenditure	90.29	79.38
Total Income	95.35	83.17	Surplus/ Deficit	5.06	3.79

Transparency & Accountability Disclosures

Financial Statement of Financial Year Ending on 31st March 2018

Annual Report 2017-18

Receipts & Payments Account			All Fig. Rs. In Lacs		
Receipts for the year ended on	31/3/2018	31/3/2017	Payments for the year ended on	31/3/2018	31/3/17
Opening Cash and Bank Balance	27	14.60	Capital items/ assets purchased for the organization	6.89	3.49
Earned/ Self generated income	24.61	21.22	Capital items/ assets purchased for beneficiaries	6.61	2.20
Donations from Indian sources	10.56	17.20	Purchase of investments	5	0
Grants from Indian sources	58	33.35	Grants/ donations to other organizations	0	0
Donations from International sources	0.71	0.48	Loans and advances	286	137.60
Grants from International sources	0	0	Other payments	100.97	62.246
Sale of investments/ assets (Loan Collection)	168.45	104..02	Total Payments	405.47	205.69
Loans	63.50	40	Closing cash and bank balance	24.34	27
Other receipts	76.98	1.82			
Total Receipts	429.81	232.69			

Total Out Reach of Balajee Sewa Sansthan Till March 2018

Name of Programme	Beneficiary in Uttrakhand	Beneficiary in Bihar	Total no. of participants/Beneficiary
Microfinance	6390	220	6610
Renewal energy/Solar lamp	120	2180	2300
Financial Literacy/dFLAP	52640	13050	65690
SHG & JLG Program	6600	750	7350
HIV-AIDs(TI)	77000	-	77000
Water & Sanitation	-	1885 Family	9425
Skill Development & Vocational Training/Minority	1285	530	1490
Farmers Club/FPO/Tourism	920	-	920
Tobacco Control Program	4850	28000(UP)	32850
TB Control Program	15400	-	15400
Apda Rahat, Health, & Other camp/seminar/Education	5500	3400	8900
Total Outreach	170705	50015	220720

Balajee Sewa Sansthan

Operational Highlights of Balajee Sewa Sansthan

Outreach of Institution (Geographic, Activities and Impact)

Geographic- States- Uttarakhand, Uttar Pradesh & Bihar

Activities and Achievement of Organization up to March 18

Name of Projects /Programme/Activities	Impact/ Outcome of The Project	Supporting Agency
Livelihood Finance	More than 6610 members benefitted	NABARD, UGB and Uco Bank
	Credit for working capital & livestock more than Rs. 775 lacs Cumulative disbursement	
Skill/Vocational training (MEDP, LEDP, Tailoring, Computer, Beautician etc)	Running four free vocational training centre for the poor specially for girls and SHG members.	NABARD, UMDWC, Give India, R-Seti
	More than 2660 beneficiary avail the training facility in both state.	
dFLAP/Financial Literacy	65690 villagers aware about dFLAP & FLP	NABARD, DCB, UPASAC & UGB
	Conducted more than 823 till Mar 18.	
TB & Tobacco Control Program	Under AXSHYA project cover 15400 family	The Union, UP State Tobacco cell
	Under NTCP cover 280 schools and 5 district	
HIV AIDS-TI	Working with USACS for AIDS prevention	Uttarakhand AIDS Control Society
	77,000 migrants to be covered till Mar'18	
FPO & Ruralmart Promotion	Running 2 Rural mart in Dehradun district	NABARD
	Formed Doon farmers producer company	
Water & Sanitation	Providing low cost toilets to BPL families and have constructed up to Mar 2018, more than 1885 toilets for poor families in Bihar.	P.H.E.D Deptt. & Give India
SHG & Farmers Club Formation	Formation of SHGs for livelihood promotional activities. Currently working with 525 Groups & 30 Farmers Club in Uttrakhand.	NABARD
Solar lamp /Renewal energy	Distributed more than 2300 solar lamps among poor girls students and poor women/family	Give India
Digitization/E-shakti program	More than 330 SHGs, 30 farmers club and one FPO digitized under e-shakti program	NABARD
Rural Tourism	Develop Rural Tourism activities in Raithal village of Uttarkashi which help to earn additional incomes to the farmers	Uttrakhand Gramya Vikas Samiti
E-Learning Centre	BSS open two e-learning classes in Dehradun while 3 centers in Patna & Ara district in Bihar	ONGC

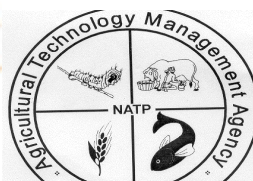
Partner Institutions...Pillars of Success



एकीकृत आजीविका सहयोग परियोजना



Ministry of Minority Affairs



Yaan Tavaa Ona Inpapaktaan



Management Team...Leadership is the key

Awadhesh Kumar- The Executive Director and Chairman of Balajee Sewa Sansthan is an MBA from IMT Ghaziabad and a dynamic professional with more than 16 years of experience. Awadhesh has had extensive experience in the field of livelihood generation, micro-finance and co-operative promotion, in a leading national level NGO, as well as MFI in Bihar. In 2006 Awadhesh became one of the leading team members of new MFI (Mimo Finance) launch of microfinance services in Uttarakhand. He was the Director of Finance & Accounts and earned valuable experience in financial management. Awadhesh has impressive leadership and communication skills along with excellent team supervision abilities. His vast experience in the preparation and implementation of challenging development projects in interior rural areas, is being well utilized in BSS. An energetic and team spirited man, with strong work ethics, he believes “ Things just don't happen automatically, you have to make them happen”, and “It is not just the end that matters, but also the means”. He is currently members of many district, state and national level committees on TB & tobacco control program as well as PC-PNDT etc..



Ajit S Tomar- Ajit comes to Micro Credit arena with over 40 years of experience in Govt. and a Public Sector Bank. He has an experience of over 14 years as a top manager with a progressive public sector bank dealing with financial needs of socially and economically deprived classes, retail lending, agriculture and priority lending at Branch and Regional office level. Mr. Tomar has a Degree in Agriculture and CAIIB from Indian Institute of Bankers. He is Chief advisor and Chairman of the advisory board of the organization.



Dr . Shubhangi Pandey – Dr Shubhangi Pandey a dental surgeon by profession and has done MBA in healthcare and rural management she has an experience of working with the world bank funded project on farmer producer companies in the state of Rajasthan, also has worked with various non government organizations like Vaagdhara, Foundation for ecological security (fes), IBTADA , Latika roy foundation also corporate experience as a business development professional in a gurgaon based healthtech company- Credihealth.



Priyanka Tiwari- Priyanka is a Computer Science Engineer with an experience of 05 years in Projects Research and Development. She was involved in Training and development activities and holds a certification for ISO 9001-2008 for Quality Management. Presently She is Looking after Tobacco Control Programme in the state of Uttarakhand.



S C Bansal- Mr Bansal earned MA (Economics) and CAIIB and working experience of 35 Years in Punjab National Bank in various After retirement as Senior Chief Manager he worked as State Director for RSETIs for 14 months, wherein MoRD, Govt. Of India, State Govt. and concerned lead bank of the District are the stake holders. The job profile of RSETI is to train unemployed youth with various vocational trainings with motivational touch and to settle them as self-employed/ entrepreneur. Mr. Bansal is a very good motivator and trainer.



Management Team...Leadership is the key

Anil Agnihotri: He is a retired Navy Commander have more than 35 years of experience 35 Years of experience in leadership. He works as a volunteer for Balajee Sewa Sansthan. He is member of executive committee of the organization

Alok Kumar- Alok is Associated with Balajee Sewa Sansthan for over 8 years and has been active in social and skill development programmes conducted by the sansthan. He is an MBA in Finance from IMD, NEW DELHI. He heads operations of Balajee in Bihar.

Ashutosh Bharadwaj- Ashutosh is associated with Balajee Sewa Sansthan for over 10 years & has played a key role in implementation of development activities under the banner of Balajee Sewa Sansthan. Ashutosh initiated & leads the water & sanitation campaign, helping a number of beneficiaries to lead a safe & hygienic life. Ashutosh also leads the financial literacy programmes of BSS in Bihar.

Deepak Pokhariyal: Deepak is a young Field worker looking after operational activity like JLG & SHG formation, FPO, farmers clubs and Microfinance. He has spent 80% of his time with grass root level workers. He is a Commerce Graduate and has more than 8 years experience in quality audit and operational work in Microfinance & NGO Sector.

Ajeet Jassar : Ajeet is young and dynamic project manager and he is currently looking after the entire project of Target Intervention Programme for 10000 Migrant workers (Destination) entrusted by USACS, in Dehradun. He is an expert in this field & has experience as a counselor on the HIV-AIDS related issues.

Chandrakanta: She has Earned MSW and Having rich experience in HIV-AIDS and health issues, She is working as Counselor for HIV Programmes with more than 6 years experience in rural health and awareness services among migrant populations in slums area of Dehradun.

Avneesh Kumar - Avneesh holds a n MBA degree in Finance. He is very Laborious and dynamic person who is looking over M&E department of HIV-AIDS (TI) programme and also working on Microfinance & other programme of BSS.

Amita Dabral: She is looking as women empowerment through SHGs development, farmers club and many more in Sahaspur and Vikas nagar block. She is more than 6 years of experience in grass root level field management.

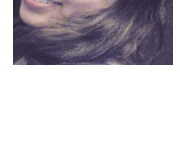
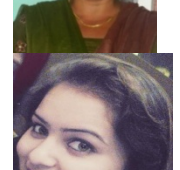
Gauri Tomar- She is a young and dynamic and always ready to do challenges work and he currently looking after entire project of Nakraunda Region. She is president of Doon Farmers producer company supported by Nabard, president of Mahila Mangal Dal. She is more than 6 years of experience.

Pragati Agrawal- She holds a n MBA degree in Finance., CA Inter, and M.com. Pragati is very Laborious and dynamic lady who is looking over all finance and accounts of Balajee Sewa Sansthan.

Sarita Kumari - She is earned MBA in IT and looking HR and over all administrtation and office management of the Balajee Sewa Sansthan



Alok Kumar



In Media Coverage

देहरादून। शुक्रवार • 19 जनवरी • 2018 | राष्ट्रीय सहारा

यूको बैंक ने किसानों को दिया ऋण

देहरादून। भारतीय कृषक दिवस के अवसर पर किसानों को ऋण वितरित किया गया। बालाजी सेवा संस्थान की तरफ से आयोजित कार्यक्रम के दौरान यूको बैंक के साथ कई अन्य संगठन के अधिकारी मौजूद रहे।

तिरपुर गांव में गुरुवार को आयोजित कार्यक्रम में मुख्य अतिथि अरुण गुप्ता मौजूद रहे। उन्होंने आर्थिक धात्र में महिलाओं को आगे बढ़ाने के लिए इस तरह की नीतियों की वकालत की। उन्होंने कहा कि महिलाओं के आर्थिक विकास के लिए इस तरह की लोन देने की जरूरत है। कार्यक्रम के दौरान नाबार्ड के जिला प्रबंधक धर्मेन्द्र कुमार मिश्रा भी मौजूद हैं। उन्होंने कहा कि किसानों की आर्थिक संपन्नता को बढ़ाने के लिए ज्यादा तकनीक तथा बैंकों के सहयोग की आवश्यकता है। उन्होंने कहा कि बैंक को के सहयोग से किसान की आय को दोगुना किया जा सकता है। कार्यक्रम को संबोधित करते धर्मेन्द्र कुमार मिश्रा ने कहा कि केंद्र सरकार की योजना के तहत उनका संगठन तथा बैंक एक उद्देश्य के लिए काम कर रहे हैं। बालाजी सेवा संस्थान के निदेशक अवधेश कुमार ने किसानों को किसान क्लब के सहायता से तरक्की के रास्ते बताए। इस दौरान किसानों के बीज 15 लाख रुपये का लोन यूको बैंक की तरफ से दिया गया। यूको बैंक सभावाला शाखा के तरफ से आयोजित कार्यक्रम में स्वयं सहायता समूह के सदस्य मौजूद रहे।

पादकीय जागरण
21 फरवरी, 2018 : फाल्गुन शुक्ल 6 वि. 2074

बालाजी सेवा संस्थान को सोशल इंपैक्ट अवार्ड

देहरादून : किसानों के लिए उत्कृष्ट कार्य करने के लिए बालाजी सेवा संस्थान को मुंबई में एस्पी जैन इंस्टीट्यूट ऑफ मैनेजमेंट एंड रिसर्च की ओर से आयोजित सम्मान समारोह में सोशल इंपैक्ट अवार्ड से सम्मानित किया गया। संस्थान के संस्थापक अवधेश कुमार ने बताया कि लगभग 300 महिला किसान नकरौदा, डोईवाला में दून फार्मर्स प्रोड्यूसर कंपनी का एफपीओ बनाया गया है, जो डेरी का काम करता है और कई कृषि उत्पाद का बाजार मुहैया कराता है। उत्तरकाशी के रैथल ग्राम में ग्रामीण पर्यटन के द्वारा किसानों की दुगुनी आय करने के सहायनीय कार्य के लिए अवार्ड प्रदान किया गया है।

बटर फेस्टिवल में मक्खन-मट्टे की होली उपला टकनौर के ग्रामीणों ने दयारा बुग्याल में मनाया उत्सव

अमर उजाला ब्यूरो
उत्तरकाशी।

फाल्गुन माह की होली के रंगों में तो सभी सराबोर होते हैं, लेकिन उपला टकनौर क्षेत्र में आयोजित मक्खन और मट्टे के साथ खेती जाने वाली होली अंडुडी (बटर फेस्टिवल) की अपनी विशेष पहचान है। मान्यता के अनुसार बरसात के बाद बुग्यालों में उगी पीस्टिक एवं मक्खली घास को चरने से ही ग्रामीणों के पशु अच्छा दूध देते हैं, जिसकी खुरी में से दूध, मक्खन की होली खेलकर मनाते हैं। पूर्व में यह उत्सव केवल ग्रामीणों तक ही सीमित था, लेकिन बदलते वक्त के साथ ये बटर फेस्टिवल में तब्दील हो गया।

दयारा बुग्याल में दयारा पर्यटन उत्सव समिति, बालाजी सेवा संस्थान एवं उत्तरखंड सिद्धकुल पर्यटन के सहयोग से अंडुडी उत्सव का आयोजन किया गया। अंडुडी उत्सव के एक दिन पूर्व होल्यार रैथल गांव में एकत्रित हुए। बृहस्पतिवार को सात किमी की पैदल-दूरी तय कर ग्रामीण गौड़, चिलपड़ा पड़ाव होते हुए दयारा पहुंचे, जहां अंडुडी उत्सव का शुभारंभ गंगोत्री विधायक गोपाल रावत, ब्लॉक प्रमुख चंदन पवार, प्रभारी पर्यटन सचिव आर मीनाश्री सुंदरम ने किया। इसके बाद राधा-कृष्ण के साथ होल्यारों ने मक्खन व मट्टे की होली खेलते हुए बुग्याल का चक्कर लगाया व मट्टे से भरी मटकी फोड़ी। अंडुडी उत्सव के



उत्तरकाशी के दयारा में बृहस्पतिवार को आयोजित अंडुडी उत्सव में मटकी फोड़ने गंगोत्री विधायक गोपाल रावत।

दयारा ग्रामीण महिलाओं एवं पुरुषों व लोकनृत्य, लोकगीतों की प्रस्तुति दी गई। लोक गायक राम सिंह राणा एवं उनके साथियों ने भी प्रस्तुति दी।

इस मौके पर विधायक व प्रमुख ने दयारा में सुलभ शौचालय के लिए एक लाख देने की घोषणा की। वहीं प्रभारी पर्यटन सचिव ने दयारा को विकसित करने की बात कही।

समितिके अध्यक्ष मनोज राणा ने बताया कि पशुपालन पर टिकी आजीविका के चलते ग्रामीण सूख समृद्धि की कामना करते हुए वर्षों से दयारा बुग्याल में मट्टा व मक्खन

की होली खेलते हैं। इस मौके पर रतन दास, राजकेंद्र धनवाण, गजेन्द्र राणा, राजवीर रावत, सुरेश रतुडी, विनोद रावत, प्रथम सिंह आदि मौजूद थे।



उत्तरकाशी के दयारा बुग्याल में अंडुडी उत्सव पर झुमेली नृत्य करत



उत्तरकाशी के दयारा बुग्याल में अंडुडी उत्सव में सांस्कृतिक कार्यक्रमों की प्रस्

In Media Coverage

आर्थिक उन्नति के लिए शिक्षा जरूरी : रामकृपाल

मनेर (आसमे)। रविवार को मनेर के मोहनपुर में बालाजी सेवा संस्थान द्वारा निर्धन बच्चों के बीच सोलर लैंप व शिक्षण सामग्री के वितरण समारोह में पहुंचे स्थानीय सांसद सह केन्द्रीय मंत्री रामकृपाल यादव ने कहा कि निरक्षरता किसी भी समाज के लिए अभिशाप है। शिक्षा सभी बुराई को दूर करने में मदद करती है। समाज में जहां महिलाओं को 20 वीं सदी के अंत तक शिक्षा से वंचित रखा गया है, वहीं अब महिलाओं को शिक्षित करने के लिए विशेष अभियान और योजनाएं आयोजित की जा रही हैं, उन्हें आगे लाने के लिए और समाज के समग्र विकास की सुविधा प्रदान की जा रही है। अति प्राचीन काल से, भारत समाज के पूर्ण विकास के लिए शिक्षा के महत्व के प्रति जागरूक रहा है। वैदिक युग से, गुरुकुल में पीढ़ी दर पीढ़ी में शिक्षा प्रदान की जा रही है। यहां शिक्षा केवल वैदिक मंत्रों का एकमात्र ज्ञान नहीं था बल्कि छात्रों को एक पूर्ण व्यक्ति बनाने के लिए आवश्यक व्यावसायिक प्रशिक्षण भी जरूरी था और इसी के लिए हमारी सरकार द्वारा



व्यावसायिक प्रशिक्षण भी दिया जा रहा है। वहीं उन्होंने कहा कि बिहार का विशेष ध्यान रखते हुए प्रधानमंत्री नरेन्द्र भाई मोदी की नेतृत्व वाली सरकार ने यहां के गरीबी रेखा से नीचे गुजर बसर

करने वाले 16 लाख लोगों को प्रधानमंत्री आवास योजना के तहत मकान बनवा रही है। उन्होंने नौजि स्वयं संस्था के द्वारा किये जा रहे कार्यों की सराहना की। मौके पर नय पार्षद संजय

सिंह, मनीष कुमार उर्फ मोनु, संस्था के सचिव सत्येन्द्र सुधामु अशोक पाल, विशाल यादव, मीतु कुमार, अंजु कुमार, मीरा कुमार, अमर ज्योति, दुन्दुभ कुमार, अभित कुमार समेत अन्य मौजूद थे।



रोगियों को दिया खाने का सामान
 देहरादून। बालाजी सेवा संस्थान व तरफ से समाज सेविका कविता अग्निहोत्री ने ऋषिकेश में टीबी रोग से ग्रसित लोगों को पोषण आहार वितरित किया। सामुदायिक स्वास्थ्य केंद्र ऋषिकेश में निशुल्क आहार वितरण कार्यक्रम आयोजित किया गया। इस दौरान कविता अग्निहोत्री ने पोषक आहार उपलब्ध कराया। दौरान बालाजी सेवा संस्थान के दीपक पोखरियाल, रिंकी मैनुपुरी, अंजू हेमलता आदि मौजूद रहे।



बालिकाओं को सोलर लैंप दिया
 देहरादून। देहाती क्षेत्र में विजली के अभाव के बीच पठन-पाठन करने वाली साधनहीन बालिकाओं को पढ़ाई में मदद करने को लेकर मण्डकपुर पंचायत स्थित बाला जी सेवा संस्था ने सोलर लैंप का वितरण किया है। संस्था अपने पंचायत अंतर्गत विभिन्न गांवों की कुल 50 साधनहीन बालिकाओं के बीच सोलर लैंप का वितरण कर समाज में एक उदाहरण पेश किया है। तबकि बालिका शिक्षा को लेकर केन्द्र सरकार की बेटी पढ़ाओ, बेटी बचाओ मुहिम को ताकत मिल सके। मौके पर सचिव विशाल कुमार, राजकपुर तुफानी, नन्द किशोर, अनिल, लक्ष्मण, रीता कुमारी, कपिल सोनी, सनेज यादव, छोटू बाबा आदि ने महत्वपूर्ण सहयोग प्रदान किया।

गरीब बच्चों के बीच बांटी गयी पाठ्य सामग्री
 आरा। बालाजी सेवा संस्थान की ओर से भोजपुर जिला के सदर प्रखंड के पिपरहियां व चातर में गरीब बच्चों के बीच कॉपी, किताब, कटर, पेंसिल व रबर का वितरण किया गया। मौके पर संस्था के सचिव विशाल कुमार, संतोष कुमार, संध्या कुमारी, मनीष कुमार, सत्येन्द्र कुमार, रीता कुमारी, सुनील कुमार, तपेश्वर यादव थे।